



**Selection Criteria :**

Business Unit : PNG10  
Period : Jan-March (2017)  
Selected Project Id : 00062283,00090694  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-March (2017)		
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02509 National Execution Papua New Guinea		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

77630 - Dep Exp Owned - ITC	0.00	181.04	0.00	181.04
77660 - Dep Exp Owned -Vehicle	0.00	521.68	0.00	521.68
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>702.72</b>	<b>0.00</b>	<b>702.72</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>702.72</b>	<b>0.00</b>	<b>702.72</b>

Activity : ACTIVITY1 (Community Conservation Policy)

Fund : 62000 (GEF Voluntary Contribution )

61305 - Salaries - IP Staff	0.00	2,365.72	0.00	2,365.72
61310 - Post Adjustment - IP Staff	0.00	2,017.13	0.00	2,017.13
62305 - Dependency Allowances-IP Staff	0.00	153.27	0.00	153.27
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	764.15	0.00	764.15
62315 - Contrib. to medical, social in	0.00	10.02	0.00	10.02
62320 - Mobility, Hardship, Non-remova	0.00	488.25	0.00	488.25
62340 - Annual Leave Expense - IP	0.00	172.20	0.00	172.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	32.37	0.00	32.37
63530 - Contribution to EOS Benefits	0.00	164.35	0.00	164.35
63535 - Contribution to Security	0.00	273.92	0.00	273.92
63540 - Contribution to Training	0.00	35.05	0.00	35.05
63545 - Contribution to ICT	0.00	65.75	0.00	65.75
63550 - Contributions to MAIP	0.00	10.96	0.00	10.96
63555 - Contribution to UN JFA	0.00	142.44	0.00	142.44
63560 - Contributions to Appendix D	0.00	10.96	0.00	10.96
64310 - Separations - IP Staff	0.00	61.35	0.00	61.35
65115 - Contributions to ASHI Reserve	0.00	425.14	0.00	425.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	27.03	0.00	27.03
71610 - Travel Tickets-Local	0.00	8,389.14	0.00	8,389.14
71620 - Daily Subsistence Allow-Local	0.00	3,531.13	0.00	3,531.13
71635 - Travel - Other	0.00	5,919.12	0.00	5,919.12
72115 - Svc Co-Natural Resources & Env	0.00	10,540.71	0.00	10,540.71
74210 - Printing and Publications	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2.66	0.00	2.66
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	23,425.10	0.00	23,425.10
76135 - Realized Gain	0.00	-353.93	0.00	-353.93
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>58,673.99</b>	<b>0.00</b>	<b>58,673.99</b>



Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-March (2017)		
Output # : 00079707 Community Forest Conservation	Impl. Partner :	02509 National Execution		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY1	0.00	58,673.99	0.00	58,673.99
------------------------------	------	-----------	------	-----------

Activity : ACTIVITY2 (OwenStanley&New Britain CCA)

Fund : 62000 (GEF Voluntary Contribution )

61305 - Salaries - IP Staff	0.00	2,365.72	0.00	2,365.72
61310 - Post Adjustment - IP Staff	0.00	2,017.13	0.00	2,017.13
62305 - Dependency Allowances-IP Staff	0.00	153.27	0.00	153.27
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	764.15	0.00	764.15
62315 - Contrib. to medical, social in	0.00	10.02	0.00	10.02
62320 - Mobility, Hardship, Non-remova	0.00	488.25	0.00	488.25
62340 - Annual Leave Expense - IP	0.00	172.20	0.00	172.20
63335 - Home Leave Trvl & Allow-IP Stf	0.00	32.37	0.00	32.37
63530 - Contribution to EOS Benefits	0.00	164.35	0.00	164.35
63535 - Contribution to Security	0.00	273.92	0.00	273.92
63540 - Contribution to Training	0.00	35.05	0.00	35.05
63545 - Contribution to ICT	0.00	65.75	0.00	65.75
63550 - Contributions to MAIP	0.00	10.96	0.00	10.96
63555 - Contribution to UN JFA	0.00	142.44	0.00	142.44
63560 - Contributions to Appendix D	0.00	10.96	0.00	10.96
64310 - Separations - IP Staff	0.00	61.35	0.00	61.35
65115 - Contributions to ASHI Reserve	0.00	425.14	0.00	425.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	27.03	0.00	27.03
71605 - Travel Tickets-International	0.00	883.65	0.00	883.65
71615 - Daily Subsistence Allow-Intl	0.00	1,273.46	0.00	1,273.46
71620 - Daily Subsistence Allow-Local	0.00	-984.00	0.00	-984.00
71635 - Travel - Other	0.00	819.11	0.00	819.11
72615 - Micro Capital Grants-Other	0.00	45,000.00	0.00	45,000.00
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	129.52	0.00	129.52
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>54,341.80</b>	<b>0.00</b>	<b>54,341.80</b>

Total for Activity ACTIVITY2	0.00	54,341.80	0.00	54,341.80
------------------------------	------	-----------	------	-----------

Activity : ACTIVITY3 (CCA Planning&Partnerships)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	0.00	10,691.04	0.00	10,691.04
71410 - MAIP Premium SC	0.00	24.33	0.00	24.33
71415 - Contribution to Security SC	0.00	608.28	0.00	608.28
71605 - Travel Tickets-International	0.00	- 14.55	0.00	- 14.55
71610 - Travel Tickets-Local	0.00	3,882.86	0.00	3,882.86
71615 - Daily Subsistence Allow-Intl	0.00	1,083.46	0.00	1,083.46
71620 - Daily Subsistence Allow-Local	0.00	5,280.32	0.00	5,280.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,634.65	0.00	3,634.65
72311 - Fuel, petroleum and other oils	0.00	425.20	0.00	425.20
72425 - Mobile Telephone Charges	0.00	147.40	0.00	147.40



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

Page 3 of 7  
Run Time: 21-04-2017 08:04:11

<b>Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM</b>	<b>Period :</b>	<b>Jan-March (2017)</b>	
<b>Output # : 00079707 Community Forest Conservation</b>	<b>Impl. Partner :</b>	<b>02509 National Execution</b>	
	<b>Location :</b>	<b>Papua New Guinea</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

74710 - Land Transport	0.00	370.07	0.00	370.07
75705 - Learning costs	0.00	9.98	0.00	9.98
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	5,691.34	0.00	5,691.34
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>31,834.38</b>	<b>0.00</b>	<b>31,834.38</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>31,834.38</b>	<b>0.00</b>	<b>31,834.38</b>

**Activity : ACTIVITY4 (CCA Capacity Development)**

**Fund : 62000 (GEF Voluntary Contribution )**

61305 - Salaries - IP Staff	0.00	1,520.80	0.00	1,520.80
61310 - Post Adjustment - IP Staff	0.00	1,296.72	0.00	1,296.72
62305 - Dependency Allowances-IP Staff	0.00	98.52	0.00	98.52
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	491.23	0.00	491.23
62315 - Contrib. to medical, social in	0.00	6.45	0.00	6.45
62320 - Mobility, Hardship, Non-remova	0.00	313.88	0.00	313.88
62340 - Annual Leave Expense - IP	0.00	110.71	0.00	110.71
63335 - Home Leave Trvl & Allow-IP Stf	0.00	20.82	0.00	20.82
63530 - Contribution to EOS Benefits	0.00	105.66	0.00	105.66
63535 - Contribution to Security	0.00	176.10	0.00	176.10
63540 - Contribution to Training	0.00	22.55	0.00	22.55
63545 - Contribution to ICT	0.00	42.27	0.00	42.27
63550 - Contributions to MAIP	0.00	7.04	0.00	7.04
63555 - Contribution to UN JFA	0.00	91.57	0.00	91.57
63560 - Contributions to Appendix D	0.00	7.04	0.00	7.04
64310 - Separations - IP Staff	0.00	39.45	0.00	39.45
65115 - Contributions to ASHI Reserve	0.00	273.31	0.00	273.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	17.37	0.00	17.37
71305 - Local Consult.-Sht Term-Tech	0.00	3,602.88	0.00	3,602.88
71405 - Service Contracts-Individuals	0.00	6,825.36	0.00	6,825.36
71410 - MAIP Premium SC	0.00	15.48	0.00	15.48
71415 - Contribution to Security SC	0.00	386.82	0.00	386.82
71615 - Daily Subsistence Allow-Intl	0.00	1,026.44	0.00	1,026.44
71635 - Travel - Other	0.00	1,694.16	0.00	1,694.16
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	50.39	0.00	50.39
76135 - Realized Gain	0.00	- 11.38	0.00	- 11.38
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>18,231.64</b>	<b>0.00</b>	<b>18,231.64</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>18,231.64</b>	<b>0.00</b>	<b>18,231.64</b>

**Activity : ACTIVITY5 (Project Management Unit)**

**Fund : 62000 (GEF Voluntary Contribution )**



Project Id : 00062283 PIMS 3936 BD FSP: CBFCRM		Period : Jan-March (2017)		
Output # : 00079707 Community Forest Conservation		Impl. Partner : 02509 National Execution		
		Location : Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	2,094.50	0.00	2,094.50
71211 - Intl Consult Security Charge	0.00	130.91	0.00	130.91
71305 - Local Consult.-Sht Term-Tech	0.00	5,918.11	0.00	5,918.11
71360 - Local Consult-Security	0.00	178.74	0.00	178.74
71605 - Travel Tickets-International	0.00	698.00	0.00	698.00
71615 - Daily Subsistence Allow-Intl	0.00	670.87	0.00	670.87
71620 - Daily Subsistence Allow-Local	0.00	692.91	0.00	692.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,701.95	0.00	1,701.95
71630 - Shipment	0.00	5,370.08	0.00	5,370.08
71635 - Travel - Other	0.00	2,641.78	0.00	2,641.78
72311 - Fuel, petroleum and other oils	0.00	72.44	0.00	72.44
72425 - Mobile Telephone Charges	0.00	44.09	0.00	44.09
75705 - Learning costs	0.00	2,182.68	0.00	2,182.68
75709 - Learning - training of counter	0.00	759.43	0.00	759.43
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>23,156.49</b>	<b>0.00</b>	<b>23,156.49</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>23,156.49</b>	<b>0.00</b>	<b>23,156.49</b>
<b>Total for Output : 00079707</b>	<b>0.00</b>	<b>186,941.02</b>	<b>0.00</b>	<b>186,941.02</b>
<b>Project Total :</b>	<b>0.00</b>	<b>186,941.02</b>	<b>0.00</b>	<b>186,941.02</b>

Signed By :

Date :

10/05/17

Signed By :

Date :



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 5 of 7  
Run Time: 21-04-2017 08:04:11

Project Id : 00090694 Support to YUS Conservation Ar	Period :	Jan-March (2017)		
Output # : 00096337 Support to YUS Conservation Ar	Impl. Partner :	02512 NGO (Int'l)		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00096337 Support to YUS Conservation Ar	Impl. Partner :	02512 NGO (Int'l)
	Location :	Papua New Guinea

Activity : ACTIVITY1 (Support YUS Conservation Area)

Fund : 62000 (GEF Voluntary Contribution )

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72520 - Electronic Media	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Output : 00096337</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Project Total :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
------------------------	-------------	-------------	-------------	-------------

Signed By :

Date :

10/05/17

Signed By :

Date :



UN

DP

UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : PNG10  
Period : Jan-March (2017)  
Selected Project Id : 00062283,00090694  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central		0.00	- 14.55	0.00	- 14.55
42605 - Papua New - Energy & Envirnmnt		0.00	186,955.57	0.00	186,955.57



Funds Utilization

Selection Criteria :

Business Unit : PNG10  
Period : Jan-March (2017)  
Selected Project Id : 00062283,00090694  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00062283 PIMS 3936 BD FSP: CBFCCRM Period : As Of Mar31,2017

Output #	Impl. Partner :02509 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		34,553.93
Inventory		0.00
Prepayments		0.00
Commitments		484,555.30

Project/Award: 00090694 Support to YUS Conservation Ar Period : As Of Mar31,2017

Output #	Impl. Partner :02512 NGO (Int'l)	UNDP AMOUNT
Outstanding NEX advances		29,815.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00